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TIME, TALENT & TREASURE
Annual Stewardship Report
2019-2020

*How Your Gifts Enable Ministry, Education and
Make a Difference in the Lives of So Many People.*

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Fiscal Year Ended June 30, 2020 and 2019

CHURCH			SCHOOL		
	2020	2019		2020	2019
INCOME			INCOME		
Offertory	\$ 1,723,787	\$ 1,848,468	Net Tuition	\$ 2,816,157	\$ 2,788,856
Annual Pastoral Appeal	\$ 387,609	\$ 364,293	Fees	\$ 336,764	\$ 342,506
Bequests & Donations	\$ 10,618	\$ 25,755	Parish Support—Subsidy	\$ 105,000	\$ 105,000
Debt/Capital Campaign	\$ 64,625	\$ 64,625	Scholarship Income	\$ 357,867	\$ 296,083
Worship & Faith Formation	\$ 71,744	\$ 116,176	Parish Support—Mortgage	\$ 64,625	\$ 64,625
Charity/Outreach/Ministries	\$ 44,253	\$ 117,595	Home & School Assn. (HSA)	\$ 151,349	\$ 173,131
Other Income	\$ 238,403	\$ 78,089	Extended Day & Other Income	\$ 203,359	\$ 268,199
Total Church Income	\$ 2,541,039	\$ 2,615,001	Total School Income	\$ 4,035,121	\$ 4,038,400
EXPENSES			EXPENSES		
Salaries & Benefits	\$ 1,091,603	\$ 1,093,215	Salaries & Benefits	\$ 2,978,601	\$ 2,870,106
Annual Pastoral Appeal	\$ 387,609	\$ 364,293	Instructional & Technology	\$ 287,718	\$ 253,568
Repairs & Maintenance	\$ 457,190	\$ 221,205	Physical Plant—Rep & Maint.	\$ 305,068	\$ 449,737
Utilities & Insurance	\$ 148,769	\$ 164,755	Utilities & Insurance	\$ 213,038	\$ 226,471
Charity/Outreach/Ministries	\$ 36,333	\$ 112,062	Debt Service Expenses	\$ 42,938	\$ 43,928
Administration	\$ 182,402	\$ 189,781	Administration	\$ 174,660	\$ 152,444
Liturgy & Christian Formation	\$ 87,013	\$ 151,458	Student Activity & Athletics	\$ 28,214	\$ 22,118
Education Bldg. Debt Service	\$ 64,625	\$ 64,625			
Catholic Schools Support	\$ 105,000	\$ 105,500			
Total Church Expenses	\$ 2,560,544	\$ 2,466,894	Total School Expenses	\$ 4,030,237	\$ 4,018,372
NET CHURCH	\$ (19,505)	\$ 148,107	NET SCHOOL	\$ 4,884	\$ 20,028

2020 Total Church & School Income: \$6,576,160 – 2020 Total Church & School Expenses: \$6,590,781 Net: \$ (14,621)

2019 Total Church & School Income: \$6,653,401 – 2019 Total Church & School Expenses: \$6,485,266 Net: \$ 168,135

Footnotes to help answer some common questions

Church: Despite the challenges of the global pandemic, we made our Annual Pastoral Appeal (APA) assessment of \$387,609 for the third consecutive year. We have been blessed by your generosity and goodness.

Other income for 2020 includes \$126,546 of our Forward in Faith rebate income that was used to renovate the St. John Bosco Center (JBC), our oldest building. The renovation included a new roof, updated kitchen and bathrooms, and other needed improvements. It looks amazing.

A reduction of the overall income of the church and school, occurred during March through June of 2020 because of the COVID-19 pandemic. This was a common consequent of the pandemic in this country as well as the world. During that period, we needed to reduce our expenses to mitigate somewhat the effects of the reduction of income.

School: Scholarships totaling \$412,266 were awarded to 88 students (66 families) or 20% of enrollment. The school received funding from both state and private sources (Step Up for Students, McKay Scholarship, AAA, Diocese of St. Petersburg, Catholic Foundation, private donations/foundations, etc.) totaling \$357,867.

Ending student enrollment was 427.

Thanks to the HSA for donating over \$151,000 this year to help fund operations, new computers, classroom supplies, and projectors for remote learning. They do awesome work and we truly appreciate their hard work.

Physical Plant expenses decreased over the prior fiscal year due to the expenditures for the new outdoor learning area in the rear of the school and new air conditioners/dehumidifying units in 2018-2019.

Parishioners of Espiritu Santo You Are Making A Difference!

Helping to transform the lives of others inside and outside the parish community. This is accomplished not only through seasonal giving during the Christmas Holy Days but all year long. Your giving to the parish helps reach those in need on a global basis. Check out the following list to see the many Charity and Outreach projects that have been affected by your generosity.



Espiritu Santo Catholic Church

Donations for Charity and Outreach Projects

<i>Donations for Outreach and Charity</i>	Amount for the year ended 6/30/20	
Annual Diocesan Pastoral Appeal (APA) - 2019 Assessment/Tax	\$	387,609
Saint Vincent DePaul Society (Monthly Envelopes & WeShare)	\$	28,124
Mission Co-op Sunday - Our Lady of Perpetual Help (Ybor City)	\$	11,644
Catholic Relief Services (CRS & Helping Hands) - Food For Burkina Faso	\$	9,484
Retirement for Religious Collection	\$	8,271
Disaster Relief - Hurricanes and Natural Disasters	\$	7,549
Pinellas Hope - Food & Shelter for Homeless Persons	\$	6,915
World Mission Sunday	\$	5,596
Kimberly Home - Pregnancy resource center for unwed mothers (respect life)	\$	4,550
Peter's Pence Collection - For the Charitable Works of the Holy Father, Pope Francis	\$	3,990
Campaign for Human Development - Social Justice & Economic Development (USA)	\$	3,468
Catholic Foundation of the Diocese of St. Petersburg (serving Catholic Schools)	\$	2,500
Faith and Action for Strength Together (F.A.S.T.) - Local Social Justice	\$	1,500
Catholic Charities	\$	1,000
Saint Peter Claver Catholic School of Tampa - Inner City Black Ministry	\$	1,000
Morning Star Catholic School - To Support Students with Learning Disabilities	\$	100
Total charity and outreach	\$	483,300
% of Total Church Income		19.0%

*The Bible challenges us to give 10% of our income to others.
Our parish has far exceeded this goal thanks to your generosity.*

Mission Statement -Who We Are*

The welcoming community of Espiritu Santo, inspired by the Holy Spirit, is committed to encountering Christ by spreading the joy of the Gospel, celebrating the sacraments, serving with compassion, and embracing all on our journey of faith together.

(In a Nutshell: To proclaim and live Jesus Christ to all in love.)

** Developed by the Pastoral Council and approved by the Pastor*

Vision Statement-Who We Strive To Be*

Espiritu Santo Catholic Church and School is a warm and welcoming Eucharist-centered parish community reaching out to all people in their treasured diversity. We support and encourage all people, especially our youth, to grow and participate more fully in their journey of faith. We actively engage in parish and community ministries that transform our words of faith into works of compassion, mercy and a commitment to social justice in the one global family. We envision a stronger commitment to better understand, appreciate and celebrate the joy of the gospel, the grace of the sacraments and the transformative power of prayer and God's infinite love.

** Developed by the Pastoral Council and approved by the Pastor*

Current Pastoral Plan Goals*

GOAL #1: to continue to grow as a prayerful, joyful and welcoming parish community

Objective #1: To foster an enriching prayer life for all parishioners by offering at least two spiritual renewal opportunities by December 2018

Objective #2: To establish a team, in support of the New Member Welcome Meetings, that would help new parishioners feel welcome, and encourage them to get involved in the life of the parish by July 2018

Objective #3: To develop and implement a program, in collaboration with Espiritu Santo Catholic School, that highlights the life and ministry of parishioners in the weekly bulletin and/or parish website by March 2018

GOAL #2: to create an encouraging environment that will deepen a personal relationship with Jesus Christ and transform all areas of our lives, leading to a life lived for others

Objective #1: To make prayer resources readily available for both the Indoor and Outdoor Stations of the Cross, and the Chapel Stations of the Resurrection so that anyone can participate in these devotions at any time by February 2018

Objective #2: To establish a Youth Support Team to work with our Parish Youth Minister and Director of Religious Education in developing service opportunities that would encourage our youth to share their time & talents with the parish community by June 2018

Objective #3: To re-envision the work of the Parish Life Committee and articulate a mission statement with a focus of encouraging more active participation in parish and diocesan liturgical, catechetical, inter-faith, ecumenical and social opportunities by December 2018

GOAL #3: To develop a spirit of evangelization and social justice that encourages participation in the life of the church and the broader community

Objective #1: To develop a process of maintaining and publicizing a current list, description, contact person and mission statement of all parish organizations, ministries, and outreach programs by February 2018

Objective #2: To identify and enhance communication platforms within the parish and school which will encourage participation in parish ministries and outreach programs by October 2018

Objective #3: To plan and implement a program which will help welcome non-practicing Catholics back into fuller participation of the life of the church by December 2018

Objective #4: To coordinate a Jewish-Muslim-Catholic opportunity for prayer and dialogue by December 2018

** Developed by the Pastoral Council and approved by the Pastor*

Pastoral Council Members

Missy Liermann, Khanh Chau, Ana Gutierrez, Joe Iijas, Jennifer Pettersen, Scott McGowan, Elaine Feldman, Daniel Rodriguez, Michael Ryckman. Ex-Officio members continuing are: Father Len Piotrowski, Father Anthony Ustick, Deacon John Alvarez, Jeffrey FitzCharles, and Shaun Shea

Finance Council Members

John Carey, Elaine Aschenbrenner, Sean Donahoo, Kelly Douglass, Terry Drake, John Gohman, Seth Miller, Shaun Shea, Deacon Andrew Williams, Father Len Piotrowski, Father Anthony Ustick, Veronica Slain, Christina Shakespeare, Deacon John Alvarez, Tim Bergevin, Justine Mullaney, Terry Ness